

# **Policy Cost Summary**

As Of: 06/30/2024

Medical Only

Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/1973 - 06/30/1974				
Expense			\$68.00	\$0.00	\$68.00
Indemnity			\$0.00	\$0.00	\$0.00
Medical	······		\$0.00	\$0.00	\$0.00
			\$68.00	\$0.00	\$68.00
# of Claims	1				
# Open	0	Recovery Amount:	0.00		
	07/01/1984 - 06/30/1985				
Expense			\$0.00	\$0.00	\$0.00
Indemnity	······		\$0.00	\$0.00	\$0.00
Medical			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
# of Claims	1				
# Open	0	Recovery Amount:	0.00		
	07/01/1986 - 06/30/1987				
Expense			\$179.84	\$0.00	\$179.84
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$1,052,997.87	\$0.00	\$1,052,997.87
			\$1,053,177.71	\$0.00	\$1,053,177.71
# of Claims	10,655				
# Open	0	Recovery Amount:	-16,791.97		
	07/01/1987 - 06/30/1988				
Expense			\$2,514.08	\$0.00	\$2,514.08
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$1,218,187.52	\$0.00	\$1,218,187.52
			\$1,220,701.60	\$0.00	\$1,220,701.60
# of Claims	11,069				
# Open	0	Recovery Amount:	-16,932.64		
	07/01/1988 - 06/30/1989				
Expense			\$18,535.65	\$9,272.17	\$27,807.82
Indemnity			\$0.00	\$0.00	\$0.00
Medical	······		\$1,971,804.39	\$214,340.47	\$2,186,144.86
			\$1,990,340.04	\$223,612.64	\$2,213,952.68
# of Claims	10,888				
# Open	1	Recovery Amount:	-30,749.97		
	07/01/1989 - 06/30/1990				
Expense			\$9,507.02	\$27.50	\$9,534.52
Indemnity			\$0.00	\$0.00	\$0.00
Medical	······		\$1,667,779.21	\$17,373.16	\$1,685,152.37



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$1,677,286.23	\$17,400.66	\$1,694,686.89
# of Claims	8,190				
# Open	1	Recovery Amount:	-6,793.21		
	07/01/1990 - 06/30/1991				
Expense	·····		\$6,846.37	\$4,523.61	\$11,369.98
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$1,673,014.46	\$48,469.12	\$1,721,483.58
			\$1,679,860.83	\$52,992.73	\$1,732,853.56
# of Claims	8,345				
# Open	3	Recovery Amount:	-8,345.34		
	07/01/1991 - 06/30/1992				
Expense			\$11,873.71	\$19,218.22	\$31,091.93
Indemnity			\$0.00	\$0.00	\$0.00
Medical	·····		\$2,169,580.30	\$110,217.09	\$2,279,797.39
			\$2,181,454.01	\$129,435.31	\$2,310,889.32
# of Claims	9,171				
# Open	2	Recovery Amount:	-290.00		
	07/01/1992 - 06/30/1993				
Expense	·····		\$1.79	\$0.00	\$1.79
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$1,914,683.02	\$0.00	\$1,914,683.02
			\$1,914,684.81	\$0.00	\$1,914,684.81
# of Claims	9,159				
# Open	0	Recovery Amount:	-24,563.55		
	07/01/1993 - 06/30/1994				
Expense			\$3,624.19	\$37.64	\$3,661.83
Indemnity			\$0.00	\$0.00	\$0.00
Medical	·····		\$2,747,534.36	\$224,577.01	\$2,972,111.37
			\$2,751,158.55	\$224,614.65	\$2,975,773.20
# of Claims	9,386				
# Open	2	Recovery Amount:	-45,010.77		
	07/01/1994 - 06/30/1995				
Expense	·····		\$3,144.56	\$416.24	\$3,560.80
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$2,137,984.92	\$55,111.85	\$2,193,096.77
			\$2,141,129.48	\$55,528.09	\$2,196,657.57
# of Claims	8,336				
# Open	1	Recovery Amount:	-21,051.00		



# **Policy Cost Summary**

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/1995 - 06/30/1996				
Expense	······		\$7,911.91	\$184.00	\$8,095.91
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$2,745,025.03	\$389,821.19	\$3,134,846.22
			\$2,752,936.94	\$390,005.19	\$3,142,942.13
# of Claims	7,843				
# Open	3	Recovery Amount:	-9,698.17		
	07/01/1996 - 06/30/1997				
Expense			\$8,156.43	\$14,847.22	\$23,003.65
Indemnity	······		\$0.00	\$0.00	\$0.00
Medical			\$3,256,074.92	\$210,174.41	\$3,466,249.33
			\$3,264,231.35	\$225,021.63	\$3,489,252.98
# of Claims	7,879				
# Open	3	Recovery Amount:	-19,159.16		
	07/01/1997 - 06/30/1998				
Expense			\$7,760.25	\$210.82	\$7,971.07
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$2,786,798.98	\$341,577.50	\$3,128,376.48
			\$2,794,559.23	\$341,788.32	\$3,136,347.55
# of Claims	7,827				
# Open	3	<b>Recovery Amount:</b>	-28,328.31		
	07/01/1998 - 06/30/1999				
Expense			\$2,236.59	\$0.00	\$2,236.59
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$2,044,182.08	\$65,125.46	\$2,109,307.54
			\$2,046,418.67	\$65,125.46	\$2,111,544.13
# of Claims	7,849				
# Open	1	Recovery Amount:	-41,192.34		
	07/01/1999 - 06/30/2000				
Expense			\$4,448.25	\$3,974.89	\$8,423.14
ndemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,122,299.24	\$180,015.89	\$3,302,315.13
			\$3,126,747.49	\$183,990.78	\$3,310,738.27
# of Claims	8,514				
# Open	2	Recovery Amount:	-50,077.42		



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2000 - 06/30/2001				
Expense	······		\$7,485.60	\$17,716.00	\$25,201.60
Indemnity	······		\$0.00	\$0.00	\$0.00
Medical			\$3,411,240.65	\$125,037.46	\$3,536,278.11
			\$3,418,726.25	\$142,753.46	\$3,561,479.71
# of Claims	8,090				
# Open	3	Recovery Amount:	-50,992.20		
	07/01/2001 - 06/30/2002				
Expense			\$6,868.09	\$20.48	\$6,888.57
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$2,524,299.22	\$6,318.98	\$2,530,618.20
			\$2,531,167.31	\$6,339.46	\$2,537,506.77
# of Claims	6,561				
# Open	1	Recovery Amount:	-28,786.26		
	07/01/2002 - 06/30/2003				
Expense			\$12,728.65	\$47,340.94	\$60,069.59
Indemnity			\$0.00	\$0.00	\$0.00
Medical		. <u></u>	\$3,910,613.89	\$2,143,849.98	\$6,054,463.87
			\$3,923,342.54	\$2,191,190.92	\$6,114,533.46
# of Claims	5,980				
# Open	4	Recovery Amount:	-58,424.16		
	07/01/2003 - 06/30/2004				
Expense			\$15,251.90	\$3,025.60	\$18,277.50
Indemnity			\$0.00	\$0.00	\$0.00
Medical		. <u></u>	\$2,637,692.09	\$76,854.11	\$2,714,546.20
			\$2,652,943.99	\$79,879.71	\$2,732,823.70
# of Claims	5,968				
# Open	4	Recovery Amount:	-66,012.81		
	07/01/2004 - 06/30/2005				
Expense			\$23,721.01	\$330.52	\$24,051.53
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$2,181,621.02	\$145,563.87	\$2,327,184.89
			\$2,205,342.03	\$145,894.39	\$2,351,236.42
# of Claims	5,454				
# Open	3	Recovery Amount:	-81,831.90		



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2005 - 06/30/2006				
xpense	·····		\$12,798.38	\$11,971.88	\$24,770.26
ndemnity			\$0.00	\$0.00	\$0.00
ledical			\$3,375,528.08	\$847,167.52	\$4,222,695.60
			\$3,388,326.46	\$859,139.40	\$4,247,465.86
of Claims	5,663				
Open	3	Recovery Amount:	-68,829.77		
	07/01/2006 - 06/30/2007				
xpense			\$26,249.01	\$18,235.98	\$44,484.99
ndemnity			\$0.00	\$0.00	\$0.00
ledical			\$3,150,807.73	\$203,169.03	\$3,353,976.76
			\$3,177,056.74	\$221,405.01	\$3,398,461.75
of Claims	5,547				
Open	7	Recovery Amount:	-76,861.02		
	07/01/2007 - 06/30/2008				
xpense	·····		\$18,754.68	\$20,544.98	\$39,299.66
ndemnity			\$0.00	\$0.00	\$0.00
ledical			\$2,923,105.80	\$426,049.92	\$3,349,155.72
			\$2,941,860.48	\$446,594.90	\$3,388,455.38
of Claims	5,255				
Open	5	Recovery Amount:	-79,220.50		
	07/01/2008 - 06/30/2009				
xpense			\$12,572.63	\$18.82	\$12,591.45
ndemnity			\$0.00	\$0.00	\$0.00
ledical			\$3,244,492.53	\$566,029.06	\$3,810,521.59
			\$3,257,065.16	\$566,047.88	\$3,823,113.04
of Claims	4,296				
Open	3	Recovery Amount:	-77,827.83		
	07/01/2009 - 06/30/2010				
xpense			\$10,860.61	\$20,505.19	\$31,365.80
ndemnity			\$0.00	\$0.00	\$0.00
ledical			\$3,868,132.45	\$1,092,895.29	\$4,961,027.74
			\$3,878,993.06	\$1,113,400.48	\$4,992,393.54
of Claims	4,160				
Open	7	Recovery Amount:	-127,521.04		



# **Policy Cost Summary**

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2010 - 06/30/2011				
Expense			\$9,188.75	\$3,595.13	\$12,783.88
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,813,542.18	\$570,372.43	\$4,383,914.61
			\$3,822,730.93	\$573,967.56	\$4,396,698.49
# of Claims	4,320				
# Open	9	Recovery Amount:	-140,242.40		
	07/01/2011 - 06/30/2012				
Expense			\$24,008.53	\$30,468.42	\$54,476.95
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,792,236.64	\$301,360.63	\$4,093,597.27
			\$3,816,245.17	\$331,829.05	\$4,148,074.22
# of Claims	4,215				
# Open	4	Recovery Amount:	-110,402.01		
	07/01/2012 - 06/30/2013				
Expense			\$25,767.06	\$32,212.48	\$57,979.54
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,457,599.78	\$591,981.48	\$4,049,581.26
			\$3,483,366.84	\$624,193.96	\$4,107,560.80
# of Claims	4,025				
# Open	5	Recovery Amount:	-107,972.25		
	07/01/2013 - 06/30/2014				
Expense			\$12,094.96	\$412.82	\$12,507.78
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,516,085.21	\$275,861.73	\$3,791,946.94
			\$3,528,180.17	\$276,274.55	\$3,804,454.72
# of Claims	3,905				
# Open	7	Recovery Amount:	-81,984.09		
	07/01/2014 - 06/30/2015				
Expense			\$14,270.76	\$16,210.19	\$30,480.95
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,910,093.21	\$398,704.58	\$4,308,797.79
			\$3,924,363.97	\$414,914.77	\$4,339,278.74
# of Claims	3,783				
# Open	8	<b>Recovery Amount:</b>	-148,744.16		



# **Policy Cost Summary**

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Medical Only

Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2015 - 06/30/2016				
Expense	······		\$13,284.27	\$1,037.64	\$14,321.91
Indemnity	······		\$0.00	\$0.00	\$0.00
Medical			\$3,385,985.19	\$131,090.79	\$3,517,075.98
			\$3,399,269.46	\$132,128.43	\$3,531,397.89
# of Claims	3,635				
# Open	6	Recovery Amount:	-113,048.44		
	07/01/2016 - 06/30/2017				
Expense			\$19,837.75	\$998.78	\$20,836.53
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,548,423.49	\$398,293.85	\$3,946,717.34
			\$3,568,261.24	\$399,292.63	\$3,967,553.87
# of Claims	3,311				
# Open	14	Recovery Amount:	-107,418.79		
	07/01/2017 - 06/30/2018				
Expense			\$22,884.37	\$2,400.97	\$25,285.34
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,313,099.10	\$350,296.00	\$3,663,395.10
			\$3,335,983.47	\$352,696.97	\$3,688,680.44
# of Claims	3,288				
# Open	9	Recovery Amount:	-109,189.42		
	07/01/2018 - 06/30/2019				
Expense	······		\$32,998.22	\$1,109.64	\$34,107.86
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$3,079,749.90	\$405,129.76	\$3,484,879.66
			\$3,112,748.12	\$406,239.40	\$3,518,987.52
# of Claims	3,005				
# Open	11	Recovery Amount:	-112,494.86		
	07/01/2019 - 06/30/2020				
Expense			\$41,830.35	\$21,113.81	\$62,944.16
Indemnity			\$0.00	\$0.00	\$0.00
Medical		. <u></u>	\$2,585,344.15	\$380,555.75	\$2,965,899.90
			\$2,627,174.50	\$401,669.56	\$3,028,844.06
# of Claims	2,706				
# Open	17	Recovery Amount:	-111,950.34		



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2020 - 06/30/2021				
Expense			\$29,787.49	\$409.12	\$30,196.61
Indemnity	·····		\$0.00	\$0.00	\$0.00
Medical			\$2,082,193.66	\$306,342.55	\$2,388,536.21
			\$2,111,981.15	\$306,751.67	\$2,418,732.82
# of Claims	2,207				
# Open	10	Recovery Amount:	-48,951.81		
	07/01/2021 - 06/30/2022				
Expense	·····		\$49,191.16	\$2,687.66	\$51,878.82
Indemnity	·····		\$0.00	\$0.00	\$0.00
Medical			\$2,153,718.79	\$867,968.97	\$3,021,687.76
			\$2,202,909.95	\$870,656.63	\$3,073,566.58
# of Claims	2,257				
# Open	37	Recovery Amount:	-58,256.26		
	07/01/2022 - 06/30/2023				
Expense			\$22,298.12	\$5,163.83	\$27,461.95
Indemnity	·····		\$0.00	\$0.00	\$0.00
Medical			\$2,390,450.99	\$304,479.54	\$2,694,930.53
			\$2,412,749.11	\$309,643.37	\$2,722,392.48
# of Claims	2,244				
# Open	77	Recovery Amount:	-65,246.00		
	07/01/2023 - 06/30/2024				
Expense			\$23,257.45	\$37,181.51	\$60,438.96
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$1,998,838.51	\$1,548,001.22	\$3,546,839.73
			\$2,022,095.96	\$1,585,182.73	\$3,607,278.69
# of Claims	2,554				
# Open	741	Recovery Amount:	-24,128.79		
Grand Totals					
Expense			\$574,798.44	\$347,424.70	\$922,223.14
Indemnity			\$0.00	\$0.00	\$0.00
Medical			\$104,762,840.56	\$14,320,177.65	\$119,083,018.21
			\$105,337,639.00	\$14,667,602.35	\$120,005,241.35
# of Claims	227,542				
# Open	1,017	Recovery Amount:	-2,375,320.96		



As Of: 06/30/2024

Medical Only

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Injury Period: 01/01/1900 - 06/30/2024 Payments, Recoveries, Reserves as of:06/30/2024



# **Policy Cost Summary**

As Of: 06/30/2024

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Medical Only							
Grand Totals			Paid To Date	Outstanding	Incurred		
Expense			\$574,798.44	\$347,424.70	\$922,223.14		
Indemnity			\$0.00	\$0.00	\$0.00		
Medical			\$104,762,840.56	\$14,320,177.65	\$119,083,018.21		
			\$105,337,639.00	\$14,667,602.35	\$120,005,241.35		
# of Claims	227,542						
# Open	1,017	Recovery Amount:	-2,375,320.96				