

Policy Cost Summary

As Of: 06/30/2024

Claim Type: All Types

07/1/2024 8:17:03 AM

Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/1973 - 06/30/1974				
Expense	····		\$310.86	\$3,757.14	\$4,068.00
Indemnity			\$40,078.81	\$0.00	\$40,078.81
Medical			\$205,308.44	\$132,602.80	\$337,911.24
			\$245,698.11	\$136,359.94	\$382,058.05
# of Claims	2				
# Open	1	Recovery Amount:	0.00		
	07/01/1977 - 06/30/1978				
Expense			\$18.82	\$0.00	\$18.82
Indemnity			\$584.66	\$0.00	\$584.66
Medical			\$88,644.44	\$285,929.56	\$374,574.00
			\$89,247.92	\$285,929.56	\$375,177.48
# of Claims	1				
# Open	1	Recovery Amount:	0.00		
	07/01/1978 - 06/30/1979				
Expense			\$8.00	\$67.00	\$75.00
Indemnity			\$60,794.69	\$0.00	\$60,794.69
Medical			\$114,675.74	\$261,292.37	\$375,968.11
			\$175,478.43	\$261,359.37	\$436,837.80
# of Claims	1				
# Open	1	Recovery Amount:	0.00		
	07/01/1981 - 06/30/1982				
Expense			\$127.04	\$0.00	\$127.04
Indemnity			\$172,321.39	\$0.00	\$172,321.39
Medical			\$5,450.00	\$0.00	\$5,450.00
			\$177,898.43	\$0.00	\$177,898.43
# of Claims	1				
# Open	0	Recovery Amount:	0.00		
	07/01/1983 - 06/30/1984				
Expense			\$8.00	\$0.00	\$8.00
Indemnity			\$85,314.53	\$0.00	\$85,314.53
Medical			\$27,130.72	\$0.00	\$27,130.72
			\$112,453.25	\$0.00	\$112,453.25
# of Claims	1	_			
# Open	0	Recovery Amount:	-679.46		
	07/01/1984 - 06/30/1985				
Expense			\$0.00	\$0.00	\$0.00
Indemnity			\$0.00	\$0.00	\$0.00



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Medical			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
# of Claims	1				
# Open	0	Recovery Amount:	0.00		
	07/01/1986 - 06/30/1987				
Expense			\$799,587.32	\$45,393.61	\$844,980.93
Indemnity			\$12,314,202.11	\$2,132.80	\$12,316,334.91
Medical			\$19,427,269.03	\$953,957.34	\$20,381,226.37
			\$32,541,058.46	\$1,001,483.75	\$33,542,542.21
# of Claims	12,524				
# Open	10	Recovery Amount:	-455,459.79		
	07/01/1987 - 06/30/1988				
Expense			\$1,142,179.71	\$7,718.32	\$1,149,898.03
Indemnity			\$14,566,169.02	\$114,272.88	\$14,680,441.90
Medical			\$24,928,946.98	\$4,990,405.22	\$29,919,352.20
			\$40,637,295.71	\$5,112,396.42	\$45,749,692.13
# of Claims	13,155				
# Open	11	Recovery Amount:	-511,236.66		
	07/01/1988 - 06/30/1989				
Expense			\$1,127,911.33	\$10,351.88	\$1,138,263.21
Indemnity			\$16,645,516.79	\$0.00	\$16,645,516.79
Medical			\$19,007,402.08	\$1,966,506.69	\$20,973,908.77
			\$36,780,830.20	\$1,976,858.57	\$38,757,688.77
# of Claims	12,955				
# Open	10	Recovery Amount:	-445,724.06		
	07/01/1989 - 06/30/1990				
Expense			\$853,584.28	\$96,861.62	\$950,445.90
Indemnity			\$20,497,966.91	\$372,657.09	\$20,870,624.00
Medical			\$25,517,456.38	\$1,237,558.35	\$26,755,014.73
			\$46,869,007.57	\$1,707,077.06	\$48,576,084.63
# of Claims	13,849				
# Open	16	Recovery Amount:	-81,594.66		
	07/01/1990 - 06/30/1991				
Expense			\$883,343.72	\$84,099.26	\$967,442.98
Indemnity			\$19,252,572.08	\$827,316.96	\$20,079,889.04
Medical			\$28,329,264.36	\$2,511,974.52	\$30,841,238.88
			\$48,465,180.16	\$3,423,390.74	\$51,888,570.90
# of Claims	13,413				
# Open	26	Recovery Amount:	-148,783.28		



Policy Cost Summary

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/1991 - 06/30/1992				
Expense			\$977,207.64	\$133,445.68	\$1,110,653.32
Indemnity			\$21,102,754.89	\$0.00	\$21,102,754.89
Medical			\$28,775,830.61	\$1,856,188.01	\$30,632,018.62
		-	\$50,855,793.14	\$1,989,633.69	\$52,845,426.83
# of Claims	14,070		***************************************	V -,,	, ,,
# Open	19	Recovery Amount:	-86,201.73		
	07/01/1992 - 06/30/1993				
Expense			\$255,160.15	\$140,594.64	\$395,754.79
Indemnity			\$19,959,879.12	\$117,017.88	\$20,076,897.00
Medical			\$35,005,915.50	\$4,889,424.64	\$39,895,340.14
			\$55,220,954.77	\$5,147,037.16	\$60,367,991.93
# of Claims	14,441				
# Open	22	Recovery Amount:	-548,155.25		
	07/01/1993 - 06/30/1994				
			\$181,419.73	\$52,975.37	\$234,395.10
•			\$21,701,050.07	\$373,327.66	\$22,074,377.73
Medical			\$37,090,660.21	\$5,764,974.70	\$42,855,634.91
			\$58,973,130.01	\$6,191,277.73	\$65,164,407.74
# of Claims	14,854				
# Open	28	Recovery Amount:	-634,685.09		
	07/01/1994 - 06/30/1995				
Evnense	07/01/1994 - 00/30/1993		\$212,978.61	\$54,094.64	\$267,073.25
-			\$17,759,714.14	\$670,130.07	\$18,429,844.21
-			\$25,410,321.07	\$5,055,286.86	\$30,465,607.93
# (0) :	40.000		\$43,383,013.82	\$5,779,511.57	\$49,162,525.39
# of Claims	13,202		405.000.40		
# Open	30	Recovery Amount:	-435,320.43		
	07/01/1995 - 06/30/1996				
Expense			\$256,267.46	\$128,184.17	\$384,451.63
Indemnity			\$16,861,324.39	\$0.00	\$16,861,324.39
Medical			\$31,290,367.20	\$6,563,401.45	\$37,853,768.65
			\$48,407,959.05	\$6,691,585.62	\$55,099,544.67
# of Claims	12,378		Ţ.c, .c.,ooo.oo	Ţ5,55 1,66616 <u>2</u>	+,,
# Open	42	Recovery Amount:	-519,397.01		
					



Injury Period: 01/01/1900 - 06/30/2024

Payments, Recoveries, Reserves as of:06/30/2024

Policy Cost Summary

As Of: 06/30/2024

Claim Type: All Types 07/1/2024 8:17:03 AM

Policy Policy Period Paid to Date Outstanding Incurred 07/01/1996 - 06/30/1997 \$231,980.05 \$93,532.32 \$325,512.37 Expense..... \$17,739,596.70 \$17,739,596.70 Indemnity..... \$0.00 Medical..... \$31,871,789.10 \$11,813,102.00 \$43,684,891.10 \$49,843,365.85 \$11,906,634.32 \$61,750,000.17 11,766 # of Claims # Open 32 **Recovery Amount:** -422.574.48 07/01/1997 - 06/30/1998 \$285,204.83 \$163,212.68 \$448,417.51 Expense..... Indemnity..... \$19,524,919.08 \$148,155.96 \$19,673,075.04 \$30,366,005.81 \$6,305,451.54 \$36,671,457.35 \$50,176,129.72 \$6,616,820.18 \$56,792,949.90 # of Claims 11,475 # Open 38 **Recovery Amount:** -1,422,924.88 07/01/1998 - 06/30/1999 Expense..... \$352,445.61 \$90,298.71 \$442,744.32 Indemnity..... \$15,177,933.18 \$260,757.74 \$15,438,690.92 \$29,097,277.92 \$6,179,650.17 \$35,276,928.09 Medical..... \$44,627,656.71 \$6,530,706.62 \$51,158,363.33 # of Claims 10,571 # Open 37 Recovery Amount: -578,835.07 07/01/1999 - 06/30/2000 Expense..... \$456,109.51 \$100,109.20 \$556,218.71 \$17,725,868.82 \$841,427.99 \$18,567,296.81 Indemnity..... Medical..... \$27,377,098.64 \$4,403,793.81 \$31,780,892.45 \$45,559,076.97 \$5,345,331.00 \$50,904,407.97 # of Claims 11,397 # Open 40 Recovery Amount: -561,922.04 07/01/2000 - 06/30/2001 Expense..... \$642,323.57 \$127,986.98 \$770,310.55 \$24,350,787.81 \$0.10 \$24,350,787.91 Indemnity..... \$31,245,233.11 \$37,557,095.41 Medical..... \$6,311,862.30 \$56,238,344.49 \$6,439,849.38 \$62,678,193.87 # of Claims 11,593 # Open 42 **Recovery Amount:** -1,517,470.94



Injury Period: 01/01/1900 - 06/30/2024

Payments, Recoveries, Reserves as of:06/30/2024

Policy Cost Summary

As Of: 06/30/2024

Claim Type: All Types 07/1/2024 8:17:03 AM

Policy Policy Period Paid to Date Outstanding Incurred 07/01/2001 - 06/30/2002 \$624,876.55 \$244,230.34 \$869,106.89 Expense..... \$19,231,478.56 \$638,396.75 \$19,869,875.31 Indemnity..... Medical..... \$26,827,016.81 \$32,978,769.20 \$6,151,752.39 \$46,683,371.92 \$7,034,379.48 \$53,717,751.40 11,083 # of Claims # Open 45 **Recovery Amount:** -626.076.72 07/01/2002 - 06/30/2003 \$87,420.56 \$654,948.52 \$742,369.08 Expense..... \$20,825,070.22 Indemnity..... \$20,825,070.22 \$0.00 \$32,586,638.07 \$5,880,421.88 \$38,467,059.95 \$5,967,842.44 \$60,034,499.25 \$54,066,656.81 # of Claims 10,257 # Open 41 **Recovery Amount:** -637,499.34 07/01/2003 - 06/30/2004 Expense..... \$780,665.32 \$116,223.43 \$896,888.75 Indemnity..... \$18,473,233.17 \$421,657.48 \$18,894,890.65 \$32,363,528.27 \$9,856,184.75 \$42,219,713.02 Medical..... \$51,617,426.76 \$10,394,065.66 \$62,011,492.42 # of Claims 10,585 # Open 46 Recovery Amount: -886,723.89 07/01/2004 - 06/30/2005 Expense..... \$917,927.33 \$58,874.92 \$976,802.25 \$16,983,723.61 \$512,651.41 \$17,496,375.02 Indemnity..... Medical..... \$26,955,758.23 \$6,782,735.59 \$33,738,493.82 \$44,857,409.17 \$7,354,261.92 \$52,211,671.09 # of Claims 9,808 # Open 37 Recovery Amount: -807,707.63 07/01/2005 - 06/30/2006 Expense..... \$1,171,505.76 \$395,955.40 \$1,567,461.16 \$19,091,755.70 \$469,113.81 \$19,560,869.51 Indemnity..... \$33,751,697.04 \$11,884,296.27 \$45,635,993.31 Medical..... \$54,014,958.50 \$12,749,365.48 \$66,764,323.98 # of Claims 10,434 # Open 54 **Recovery Amount:** -694,275.86



of Claims

Open

9,447

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Injury Period: 01/01/1900 - 06/30/2024 Payments, Recoveries, Reserves as of:06/30/2024

Policy Cost Summary

As Of: 06/30/2024

Payments, Recoverie	es, Reserves as of:06/30/2024	Claim Type: All Types		07	7/1/2024 8:17:03 AM
Policy	Policy Period	7. 7.	Paid to Date	Outstanding	Incurred
	07/01/2006 - 06/30/2007				
Expense			\$1,231,473.86	\$290,216.70	\$1,521,690.56
Indemnity			\$18,296,566.58	\$0.03	\$18,296,566.61
Medical			\$27,378,121.45	\$8,095,199.08	\$35,473,320.53
			\$46,906,161.89	\$8,385,415.81	\$55,291,577.70
# of Claims	9,970				
# Open	48	Recovery Amount:	-1,088,448.53		
	07/01/2007 - 06/30/2008				
Expense			\$1,144,024.51	\$121,686.05	\$1,265,710.56
Indemnity			\$16,498,727.06	\$661,197.13	\$17,159,924.19
Medical			\$31,018,993.01	\$14,375,065.41	\$45,394,058.42
			\$48,661,744.58	\$15,157,948.59	\$63,819,693.17
# of Claims	9,777				
# Open	52	Recovery Amount:	-943,153.52		
	07/01/2008 - 06/30/2009				
Expense			\$832,453.93	\$18,708.50	\$851,162.43
Indemnity			\$14,363,013.40	\$0.00	\$14,363,013.40
Medical			\$23,738,161.15	\$3,530,451.51	\$27,268,612.66
			\$38,933,628.48	\$3,549,160.01	\$42,482,788.49
# of Claims	9,752				
# Open	37	Recovery Amount:	-352,644.96		
	07/01/2009 - 06/30/2010				
Expense			\$1,189,281.80	\$81,507.55	\$1,270,789.35
Indemnity			\$18,784,457.40	\$389,982.88	\$19,174,440.28
Medical			\$31,211,928.22	\$8,519,677.19	\$39,731,605.41
			\$51,185,667.42	\$8,991,167.62	\$60,176,835.04
# of Claims	9,780				
# Open	59	Recovery Amount:	-876,719.96		
	07/01/2010 - 06/30/2011				
Expense			\$1,119,457.91	\$444,713.01	\$1,564,170.92
Indemnity			\$16,406,053.46	\$421,284.48	\$16,827,337.94
Medical			\$31,731,982.35	\$8,288,947.42	\$40,020,929.77
			\$49,257,493.72	\$9,154,944.91	\$58,412,438.63

Recovery Amount:

-959,120.46



of Claims

Open

8,244

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Injury Period: 01/01/1900 - 06/30/2024 Payments, Recoveries, Reserves as of:06/30/2024

Policy Cost Summary

As Of: 06/30/2024

Claim Type: All Types

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		Ciaiiii Type. Ali Types		01	11 11 2024 0.11.03 AW
Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2011 - 06/30/2012				
Expense			\$981,105.90	\$60,283.73	\$1,041,389.63
Indemnity			\$19,268,214.93	\$292,297.41	\$19,560,512.34
Medical			\$27,111,410.84	\$8,104,359.07	\$35,215,769.91
			\$47,360,731.67	\$8,456,940.21	\$55,817,671.88
# of Claims	9,538		, ,,	***	, ,
# Open	47	Recovery Amount:	-741,443.74		
	07/01/2012 - 06/30/2013				
Expense			\$1,002,288.74	\$182,274.28	\$1,184,563.02
•			\$17,934,812.62	\$729,469.30	\$18,664,281.92
Medical	•		\$26,539,097.97	\$7,720,108.41	\$34,259,206.38
			\$45,476,199.33	\$8,631,851.99	\$54,108,051.32
# of Claims	9,145				
# Open	47	Recovery Amount:	-952,244.58		
	07/01/2013 - 06/30/2014				
Expense			\$1,103,681.02	\$223,204.02	\$1,326,885.04
Indemnity			\$19,035,060.35	\$316,020.84	\$19,351,081.19
Medical			\$25,711,064.19	\$6,134,840.56	\$31,845,904.75
			\$45,849,805.56	\$6,674,065.42	\$52,523,870.98
# of Claims	8,989				
# Open	51	Recovery Amount:	-1,084,102.57		
	07/01/2014 - 06/30/2015				
Expense			\$946,393.57	\$306,844.51	\$1,253,238.08
Indemnity			\$15,947,702.39	\$429,210.92	\$16,376,913.31
Medical			\$26,407,300.82	\$13,886,499.66	\$40,293,800.48
			\$43,301,396.78	\$14,622,555.09	\$57,923,951.87
# of Claims	8,758				
# Open	64	Recovery Amount:	-904,534.00		
	07/01/2015 - 06/30/2016				
Expense			\$868,438.21	\$236,954.99	\$1,105,393.20
Indemnity			\$14,963,345.36	\$1,393,576.47	\$16,356,921.83
Medical			\$24,630,728.79	\$6,161,310.62	\$30,792,039.41
			\$40,462,512.36	\$7,791,842.08	\$48,254,354.44
# -4 01-:	0.044		• •		•

Recovery Amount:

-529,012.38



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Open

Policy Cost Summary

As Of: 06/30/2024

Claim Type: All Types

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/2016 - 06/30/2017				
Expense			\$928,591.09	\$347,598.96	\$1,276,190.05
Indemnity			\$14,896,427.33	\$3,398,241.20	\$18,294,668.53
Medical			\$20,534,536.80	\$9,889,523.49	\$30,424,060.29
			\$36,359,555.22	\$13,635,363.65	\$49,994,918.87
# of Claims	7,262				
# Open	68	Recovery Amount:	-506,781.74		
	07/01/2017 - 06/30/2018				
Expense			\$729,278.06	\$312,216.65	\$1,041,494.71
Indemnity			\$12,127,944.10	\$2,484,854.78	\$14,612,798.88
Medical			\$17,949,676.03	\$8,055,239.86	\$26,004,915.89
			\$30,806,898.19	\$10,852,311.29	\$41,659,209.48
# of Claims	7,493				
# Open	63	Recovery Amount:	-737,809.30		
	07/01/2018 - 06/30/2019				
Expense			\$646,701.84	\$118,221.82	\$764,923.66
Indemnity			\$9,003,423.20	\$2,712,642.76	\$11,716,065.96
Medical			\$14,302,996.31	\$7,114,027.40	\$21,417,023.71
			\$23,953,121.35	\$9,944,891.98	\$33,898,013.33
# of Claims	6,852				
# Open	64	Recovery Amount:	-982,295.34		
	07/01/2019 - 06/30/2020				
Expense			\$654,409.82	\$288,172.04	\$942,581.86
Indemnity			\$9,114,973.53	\$4,009,312.91	\$13,124,286.44
Medical			\$14,192,082.40	\$9,489,613.69	\$23,681,696.09
			\$23,961,465.75	\$13,787,098.64	\$37,748,564.39
# of Claims	6,691				
# Open	79	Recovery Amount:	-397,656.17		
	07/01/2020 - 06/30/2021				
Expense			\$667,524.92	\$270,343.75	\$937,868.67
Indemnity			\$8,438,536.39	\$5,386,679.44	\$13,825,215.83
Medical		-	\$12,626,562.96	\$5,313,212.86	\$17,939,775.82
			\$21,732,624.27	\$10,970,236.05	\$32,702,860.32
# of Claims	5,003				

Recovery Amount:

-165,598.73



Policy Cost Summary

As Of: 06/30/2024

Claim Type: All Types 07/1/2024 8:17:03 AM

Expense	Incurred	Outstanding	Paid to Date		Policy Period	Policy
Indemnity \$6,119,295,68 \$5,440,538.21 Medical \$9,796,509,94 \$10,144,685.07 # of Claims \$,472 \$16,398,121.45 \$15,909,831.22 # Open 121 Recovery Amount: .171,519.48 \$254,516.96 Expense \$388,117.67 \$254,516.96 \$4,609,056.28 \$4,406,432.23 Medical \$10,199,779.09 \$6,439,382.89 \$4,609,056.28 \$4,406,432.23 # of Claims 4,993 \$15,246,953.04 \$11,100,335.08 # Open 221 Recovery Amount: -132,826.07 \$535,618.56 Indemnity \$07/01/2023 - 06/30/2024 Recovery Amount: -132,926.07 \$535,618.56 Indemnity \$190,763.56 \$535,618.56 \$10,609.665.24 \$20,959,388.24 # of Claims \$,923 \$10,260,665.24 \$20,959,388.24 # of Claims \$,923 \$25,761,304.65 \$22,959,388.24 # of Claims \$,923 \$22,959,388.24 \$22,959,388.24 # open 1,130 Recovery Amount: 91,289.82 \$22,599,389.31					07/01/2021 - 06/30/2022	
Medical	\$806,923.77	\$324,607.94	\$482,315.83		····	Expense
# of Claims	\$11,559,833.89	\$5,440,538.21	\$6,119,295.68		•••	Indemnity
# of Claims	\$19,941,195.01	\$10,144,685.07	\$9,796,509.94			Medical
# of Claims	\$32,307,952.67	\$15,909,831.22	\$16,398,121.45			
Table					5,472	# of Claims
Expense			-171,519.48	Recovery Amount:	121	# Open
S4,659,056.28					07/01/2022 - 06/30/2023	
Medical	\$642,634.63	\$254,516.96	\$388,117.67			Expense
# of Claims	\$9,065,491.51	\$4,406,435.23	\$4,659,056.28			Indemnity
# of Claims	\$16,639,161.98	\$6,439,382.89	\$10,199,779.09			Medical
# Open 221 Recovery Amount: -132,826.07 07/01/2023 - 06/30/2024 Expense	\$26,347,288.12	\$11,100,335.08	\$15,246,953.04			
D7/01/2023 - 06/30/2024 \$190,763.56 \$535,618.56 \$535,618.56 \$10demnity					4,993	# of Claims
Expense			-132,826.07	Recovery Amount:	221	# Open
\$2,899,869.13 \$7,520,544.08 Medical					07/01/2023 - 06/30/2024	
Medical	\$726,382.12	\$535,618.56	\$190,763.56			Expense
# of Claims 5,923 # Open 1,130 Recovery Amount: -91,289.82 Expense	\$10,420,413.21	\$7,520,544.08	\$2,899,869.13			Indemnity
# of Claims 5,923 # Open 1,130 Recovery Amount: -91,289.82 Grand Totals Expense	\$19,709,258.15	\$12,539,225.60	\$7,170,032.55		····	Medical
# Open 1,130 Recovery Amount: -91,289.82 Grand Totals Expense	\$30,856,053.48	\$20,595,388.24	\$10,260,665.24			
Grand Totals \$27,914,401.96 \$6,653,077.89 Indemnity					5,923	# of Claims
Expense			-91,289.82	Recovery Amount:	1,130	# Open
Indemnity						Grand Totals
	\$34,567,479.85	\$6,653,077.89	\$27,914,401.96			Expense
Medical	\$654,663,394.29	\$45,761,304.65	\$608,902,089.64			Indemnity
	\$1,225,757,773.63	\$265,840,123.00	\$959,917,650.63		····	Medical
\$1,596,734,142.23 \$318,254,505.54	\$1,914,988,647.77	\$318,254,505.54	\$1,596,734,142.23			
# of Claims 386,906					386,906	# of Claims
# Open 2,960 Recovery Amount: -23,640,449.62			-23,640,449.62	Recovery Amount:	2,960	# Open