

**COMMONWEALTH OF VIRGINIA
WORKERS' COMPENSATION
SELF INSURANCE FUND**

**FISCAL YEAR 2026 PREMIUMS
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code	Agency Name	Preliminary Allocated Premium Pay As You Go FY 2026	FY 2026 Credit for Cost Avoidance	Final Allocated Premium Pay As You Go FY 2026	FY 2026 Settlement Reimbursement	FY 2026 Final Premium Plus Settlement Reimbursement
(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	Senate of Virginia	7,740	0	7,740	0	7,740
101	Virginia House of Delegates	12,031	0	12,031	0	12,031
103	Magistrate System	26,596	0	26,596	0	26,596
107	Division of Legislative Services	4,793	0	4,793	0	4,793
109	Division of Legislative Automated Systems	1,944	0	1,944	0	1,944
110	Joint Legislative Audit and Review Commission	2,628	0	2,628	0	2,628
111	Supreme Court of Virginia	33,267	0	33,267	0	33,267
112	Judicial Inquiry and Review Commission	361	0	361	0	361
113	Circuit Courts	36,388	0	36,388	0	36,388
114	General District Courts	39,624	0	39,624	0	39,624
115	Juvenile and Domestic Relations District Courts	44,938	0	44,938	0	44,938
116	Combined District Courts	5,876	0	5,876	0	5,876
117	Virginia State Bar	6,061	0	6,061	0	6,061
119	Lieutenant Governor	257	0	257	0	257
121	Office of the Governor	5,422	0	5,422	0	5,422
122	Department of Planning and Budget	3,723	0	3,723	0	3,723
123	Department of Military Affairs	303,351	7,051	296,299	0	296,299
125	Court of Appeals of Virginia	8,588	0	8,588	0	8,588
127	Department of Emergency Management	22,740	0	22,740	0	22,740
129	Department of Human Resource Management	8,154	0	8,154	0	8,154
132	Department of Elections	4,317	0	4,317	0	4,317
133	Auditor of Public Accounts	4,219	0	4,219	0	4,219
136	Virginia Information Technologies Agency	22,538	0	22,538	0	22,538
140	Department of Criminal Justice Services	10,063	0	10,063	0	10,063
141	Attorney General and Department of Law	44,700	0	44,700	0	44,700
146	The Science Museum of Virginia	29,814	0	29,814	0	29,814
147	Office of the State Inspector General	4,164	0	4,164	0	4,164
148	Virginia Commission for the Arts	355	0	355	0	355
151	Department of Accounts	9,070	0	9,070	0	9,070
152	Department of the Treasury	8,980	0	8,980	0	8,980
154	Department of Motor Vehicles	564,510	96,566	467,943	57,857	525,801
156	Department of State Police	6,591,566	190,901	6,400,665	156,429	6,557,094
157	Compensation Board	889	0	889	0	889
158	Virginia Retirement System	27,385	0	27,385	0	27,385
160	Virginia Criminal Sentencing Commission	872	0	872	0	872
161	Department of Taxation	71,046	0	71,046	0	71,046
162	Department of Accounts Transfer Payments	127	0	127	0	127
165	Department of Housing and Community Development	9,668	0	9,668	0	9,668
166	Secretary of the Commonwealth	1,277	0	1,277	0	1,277
171	State Corporation Commission	76,683	0	76,683	0	76,683
172	Virginia Lottery	44,751	0	44,751	0	44,751
174	Commonwealth Savers Plan	10,013	0	10,013	0	10,013
180	Secretary of Administration	2,334	0	2,334	0	2,334
181	Department of Labor and Industry	34,254	0	34,254	0	34,254

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
182	Virginia Employment Commission	49,669	30,595	19,074	18,571	37,646
183	Secretary of Natural and Historic Resources	431	0	431	0	431
185	Secretary of Education	517	0	517	0	517
186	Secretary of Transportation	642	0	642	0	642
187	Secretary of Public Safety and Homeland Security	736	0	736	0	736
188	Secretary of Health and Human Resources	507	0	507	0	507
190	Secretary of Finance	404	0	404	0	404
191	Virginia Workers' Compensation Commission	14,281	0	14,281	0	14,281
192	Secretary of Commerce and Trade	611	0	611	0	611
193	Secretary of Agriculture and Forestry	324	0	324	0	324
194	Department of General Services	187,204	0	187,204	0	187,204
195	Secretary of Labor	182	0	182	0	182
199	Department of Conservation and Recreation	588,472	6,534	581,938	7,143	589,081
200	Children's Services	1,050	0	1,050	0	1,050
201	Department of Education, Central Office Operations	49,297	0	49,297	0	49,297
202	The Library of Virginia	17,194	0	17,194	0	17,194
203	Wilson Workforce and Rehabilitation Center	72,086	0	72,086	0	72,086
204	The College of William and Mary In Virginia	586,457	0	586,457	0	586,457
207	University of Virginia	3,429,867	78,909	3,350,958	46,071	3,397,030
208	Virginia Polytechnic Institute and State University	3,010,935	160,725	2,850,210	126,643	2,976,853
209	University of Virginia Medical Center	6,583,356	360,655	6,222,700	328,709	6,551,409
211	Virginia Military Institute	176,421	11,176	165,244	0	165,244
212	Virginia State University	187,470	3,082	184,389	7,857	192,246
213	Norfolk State University	246,975	32,781	214,194	22,143	236,337
214	Longwood University	286,197	0	286,197	7,143	293,340
215	University of Mary Washington	157,267	29,317	127,950	29,839	157,789
216	James Madison University	717,910	46,990	670,920	26,429	697,349
217	Radford University	399,523	0	399,523	0	399,523
218	Virginia School for the Deaf and the Blind	60,436	0	60,436	0	60,436
221	Old Dominion University	523,216	8,925	514,291	10,000	524,291
222	Department of Professional and Occupational Regulation	9,318	0	9,318	0	9,318
223	Department of Health Professions	30,043	0	30,043	0	30,043
226	Board of Accountancy	792	0	792	0	792
229	VPI Cooperative Extension and Agricultural Experiment Station	160,133	0	160,133	0	160,133
233	Board of Bar Examiners	613	0	613	0	613
234	VSU Cooperative Extension and Agricultural Research Services	54,875	0	54,875	0	54,875
236	Virginia Commonwealth University	805,049	23,174	781,875	14,286	796,161
238	Virginia Museum of Fine Arts	135,658	0	135,658	0	135,658
239	Frontier Culture Museum of Virginia	2,035	0	2,035	0	2,035
241	Richard Bland College	37,280	0	37,280	0	37,280
242	Christopher Newport University	394,070	13,853	380,217	8,571	388,788
245	State Council of Higher Education for Virginia	4,257	0	4,257	0	4,257
246	University of Virginia's College at Wise	145,800	0	145,800	0	145,800
247	George Mason University	1,283,966	41,093	1,242,873	35,714	1,278,587

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
260	Virginia Community College System	952,737	101,206	851,531	60,000	911,531
262	Department for Aging and Rehabilitative Services	57,550	0	57,550	0	57,550
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	3,100	0	3,100	0	3,100
268	Virginia Institute of Marine Science	177,453	0	177,453	0	177,453
301	Department of Agriculture and Consumer Services	316,338	0	316,338	0	316,338
307	Virginia Agricultural Council	0	0	0	0	0
309	Virginia Innovation Partnership Authority	0	0	0	0	0
327	Department of Workforce Development and Advancement	0	0	0	0	0
330	Virginia-Israel Advisory Board	111	0	111	0	111
350	Department of Small Business and Supplier Diversity	3,099	0	3,099	0	3,099
402	Marine Resources Commission	98,143	2,616	95,527	2,857	98,384
403	Department of Wildlife Resources	332,935	0	332,935	0	332,935
405	Virginia Racing Commission	857	0	857	0	857
409	Department of Mines, Minerals and Energy	224,395	1,828	222,567	2,857	225,424
411	Department of Forestry	313,028	0	313,028	0	313,028
413	Commission on the Virginia Alcohol Safety Action Program	1,091	0	1,091	0	1,091
417	Gunston Hall	1,380	0	1,380	0	1,380
423	Department of Historic Resources	5,641	0	5,641	0	5,641
425	Jamestown-Yorktown Foundation	130,420	0	130,420	0	130,420
440	Department of Environmental Quality	460,595	0	460,595	0	460,595
454	Secretary of Veterans and Defense Affairs	537	0	537	0	537
501	Department of Transportation	9,990,907	437,290	9,553,618	348,571	9,902,189
505	Department of Rail and Public Transportation	5,157	0	5,157	0	5,157
506	Motor Vehicle Dealer Board	2,635	0	2,635	0	2,635
601	Department of Health	1,023,574	66,150	957,424	56,429	1,013,853
602	Department of Medical Assistance Services	31,636	0	31,636	0	31,636
606	Virginia Board for People with Disabilities	650	0	650	0	650
702	Department for the Blind and Vision Impaired	71,638	0	71,638	0	71,638
720	Department of Behavioral Health and Developmental Services	48,785	579	48,206	1,357	49,563
751	Department for the Deaf and Hard-of-Hearing	541	0	541	0	541
765	Department of Social Services	65,986	0	65,986	0	65,986
766	Virginia Parole Board	3,780	0	3,780	0	3,780
777	Department of Juvenile Justice	1,794,672	148,484	1,646,187	141,571	1,787,759
778	Department of Forensic Science	162,696	0	162,696	0	162,696
792	Mental Health Treatment Centers	9,255,022	530,019	8,725,002	327,643	9,052,645
793	Intellectual Disabilities Training Centers	627,072	236,022	391,050	193,071	584,122
794	Virginia Center for Behavioral Rehabilitation	575,733	1,678	574,054	10,000	584,054
799	Department of Corrections	9,856,602	970,918	8,885,683	579,286	9,464,969
820	Capitol Square Preservation Council	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	160	0	160	0	160
839	Virginia Commission on Youth	0	0	0	0	0
840	Virginia Housing Commission	78	0	78	0	78
841	Department of Aviation	17,217	0	17,217	0	17,217

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842	Chesapeake Bay Commission	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0
847	Joint Commission on Technology and Science	64	0	64	0	64
848	Indigent Defense Commission	32,474	1,109	31,365	5,000	36,365
856	Opioid Abatement Authority	281	0	281	0	281
863	Commission on Electric Utility Regulation	172	0	172	0	172
876	Virginia Conflict of Interest and Ethics Advisory Council	286	0	286	0	286
882	Behavioral Health Commission	145	0	145	0	145
883	American Revolution 250 Commission	9,322	0	9,322	0	9,322
912	Department of Veterans Services	499,164	77,734	421,430	70,714	492,144
913	Veterans Services Foundation	57	0	57	0	57
937	Southern Virginia Higher Education Center	2,564	0	2,564	0	2,564
938	New College Institute	1,170	0	1,170	0	1,170
942	Virginia Museum of Natural History	2,330	0	2,330	0	2,330
948	Southwest Virginia Higher Education Center	4,766	0	4,766	0	4,766
957	Commonwealth's Attorneys' Services Council	482	0	482	0	482
960	Department of Fire Programs	85,537	0	85,537	0	85,537
961	Division of Capitol Police	142,373	0	142,373	0	142,373
977	Virginia Cannabis Control Authority	688	0	688	0	688
980	In-State Undergraduate Tuition Moderation	0	0	0	0	0
999	Virginia Alcoholic Beverage Control Authority	1,478,142	41,419	1,436,724	14,286	1,451,009
Statewide Total		67,435,566	3,759,381	63,676,185	2,717,048	66,393,233